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PART V

Bills introduced in the Gujarat Legislative Assembly

(To be translated into Gujarati and the translation to be published in the *Gujarat Government Gazette*. The date of publication to be reported.)

The following Bill is published with the consent of the Speaker given under the proviso to rule 127A of the Gujarat Legislative Assembly Rules: -

THE GUJARAT APPROPRIATION BILL, 2022.

GUJARAT BILL NO. 9 OF 2022.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2023.

It is hereby enacted in the Seventy-third Year of the Republic of India as follows:-

1. This Act may be called the Gujarat Appropriation Act, 2022.

Short title.

**Withdrawal of
₹ 24,39,64,72,45,000/-
from and out of the
Consolidated Fund of
the State of Gujarat
for the financial
year 2022-23.**

- 2.** From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of two lakhs forty-three thousand nine hundred sixty-four crores seventy-two lakh forty- five thousands rupees towards defraying the several charges which will come in course of payment during the financial year 2022-23 in respect of the services and purposes specified in column 2 of the Schedule.

- Appropriation. 3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See Sections 2 and 3)

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	176310000	0	176310000
2	Agriculture	Revenue	29686891000	0	29686891000
		Capital	350000000	0	350000000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	150506000	0	150506000
		Capital	3000	0	3000
4	Animal Husbandry	Revenue	12634738000	0	12634738000
5	Co-operation	Revenue	18545740000	0	18545740000
		Capital	567303000	0	567303000
6	Fisheries	Revenue	3999392000	0	3999392000
		Capital	4653502000	0	4653502000
7	Other expenditure pertaining to Agriculture and Co-operation Department.	Revenue	0	187799000	187799000
		Capital	2000	0	2000
8	Education Department	Revenue	116342000	0	116342000
9	Education	Revenue	316748674000	2277674000	319026348000
		Capital	10449842000	0	10449842000
10	Other expenditure pertaining to Education Department	Revenue	18246000	0	18246000
		Capital	456001000	0	456001000
11	Energy and Petro- Chemicals Department	Revenue	59569000	0	59569000
12	Tax collection charges (Energy and Petro- Chemicals Department)	Revenue	261648000	0	261648000
13	Power Projects	Revenue	98459249000	0	98459249000
		Capital	32155701000	0	32155701000
14	Other expenditure pertaining to Energy and Petro- Chemicals Department	Revenue	9638000	0	9638000
		Capital	20002201000	0	20002201000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
15	Finance Department	Revenue	235441000	0	235441000
16	Tax Collection Charges (Finance Department)	Revenue	3644402000	0	3644402000
17	Treasury and Accounts Administration	Revenue	2079452000	0	2079452000
18	Pension and other Retirement Benefits	Revenue	128835730000	130000000	128965730000
19	Other expenditure pertaining to Finance Department	Revenue	157389233000	0	157389233000
		Capital	3500000	1000	3501000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	258514943000	258514943000
		Capital	0	220254774000	220254774000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	775776000	0	775776000
22	Civil Supplies	Revenue	9305039000	0	9305039000
23	Food	Revenue	934451000	0	934451000
		Capital	255809000	0	255809000
24	Other expenditure pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	2000	0	2000
25	Forests and Environment Department	Revenue	85970000	0	85970000
26	Forests	Revenue	7311171000	6100000	7317271000
		Capital	6075185000	0	6075185000
27	Environment	Revenue	480065000	0	480065000
28	Other expenditure pertaining to Forest and Environment Department.	Capital	1200000	0	1200000
29	Governor	Revenue	0	101974000	101974000
30	Council of Ministers	Revenue	59851000	0	59851000
31	Elections	Revenue	5571785000	0	5571785000
		Capital	9288000	0	9288000
32	Public Service Commission	Revenue	141528000	349580000	491108000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
33	General Administration Department	Revenue	1246070000	0	1246070000
34	Economic Advice and Statistics	Revenue	364604000	0	364604000
35	Other expenditure pertaining to General Administration Department	Revenue	383144000	4421000	387565000
		Capital	10687716000	0	10687716000
36	State Legislature	Revenue	478936000	4895000	483831000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	3400000	0	3400000
38	Health and Family Welfare Department	Revenue	120613000	0	120613000
39	Medical and Public Health	Revenue	63657390000	0	63657390000
		Capital	13043494000	0	13043494000
40	Family Welfare	Revenue	24912789000	0	24912789000
		Capital	3258683000	0	3258683000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	4050000	4050000
		Capital	1500000	0	1500000
42	Home Department	Revenue	239397000	0	239397000
43	Police	Revenue	61062738000	0	61062738000
44	Jails	Revenue	1904790000	0	1904790000
45	State Excise	Revenue	218011000	0	218011000
46	Other expenditure pertaining to Home Department.	Revenue	6112322000	5100000	6117422000
		Capital	13001044000	0	13001044000
47	Industries and Mines Department.	Revenue	140619000	0	140619000
48	Stationery and Printing	Revenue	686448000	0	686448000
		Capital	37518000	0	37518000
49	Industries	Revenue	50783488000	0	50783488000
		Capital	6795901000	0	6795901000
50	Mines and Minerals	Revenue	2226106000	0	2226106000
		Capital	167000000	0	167000000
51	Tourism	Revenue	928467000	0	928467000
		Capital	4486455000	0	4486455000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
52	Other expenditure pertaining to Industries and Mines Department	Revenue	1155923000	0	1155923000
		Capital	882915000	0	882915000
53	Information and Broadcasting Department	Revenue	17115000	0	17115000
54	Information and Publicity	Revenue	1403907000	0	1403907000
55	Other expenditure pertaining to Information and Broadcasting Department	Revenue	200000000	0	200000000
		Capital	1000000	0	1000000
56	Labour and Employment Department	Revenue	234467000	0	234467000
57	Labour and Employment	Revenue	12955526000	0	12955526000
		Capital	1159800000	0	1159800000
58	Other expenditure Pertaining to Labour and Employment Department	Capital	2000	0	2000
59	Legal Department	Revenue	191297000	0	191297000
60	Administration of Justice	Revenue	10740248000	1695150000	12435398000
61	Other Expenditure pertaining to Legal Department	Revenue	1142771000	0	1142771000
		Capital	30000000	0	30000000
62	Legislative and Parliamentary Affairs Department	Revenue	80823000	0	80823000
63	Other expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	2000	0	2000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	180236000	0	180236000
65	Narmada Development Scheme	Revenue	3700000000	0	3700000000
		Capital	23500000000	0	23500000000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
66	Irrigation and Soil Conservation	Revenue	11822905000	11300000	11834205000
		Capital	42795722000	800000000	43595722000
67	Water Supply	Revenue	2480400000	0	2480400000
		Capital	42111000000	0	42111000000
68	Other expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department.	Revenue	0	2200000000	2200000000
		Capital	2400000	0	2400000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	103807000	0	103807000
70	Community Development	Revenue	33632640000	0	33632640000
		Capital	710950000	0	710950000
71	Rural Housing and Rural Development	Revenue	22625951000	5001793000	27627744000
		Capital	11982000	0	11982000
72	Compensation and Assignments	Revenue	1368619000	0	1368619000
73	Other expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	9503818000	0	9503818000
		Capital	8800000	0	8800000
74	Transport	Revenue	7869993000	0	7869993000
		Capital	4937557000	0	4937557000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	714059000	0	714059000
		Capital	202000	0	202000
76	Revenue Department	Revenue	453026000	0	453026000
77	Tax collection charges (Revenue Department)	Revenue	2759098000	100000	2759198000
78	District Administration	Revenue	6220145000	0	6220145000
79	Relief on account Natural Calamities	Revenue	25999669000	0	25999669000
		Capital	1796520000	0	1796520000
80	Dang District	Revenue	595566000	0	595566000
81	Compensation and Assignment	Revenue	4009374000	700000	4010074000
		Capital	300000	200000	500000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
82	Other expenditure pertaining to Revenue Department	Revenue	8987000	0	8987000
		Capital	2110000	0	2110000
83	Roads and Building Department	Revenue	262548000	0	262548000
84	Non-Residential Buildings	Revenue	7517988000	9000000	7526988000
		Capital	11654223000	0	11654223000
85	Residential Buildings	Revenue	2165963000	0	2165963000
		Capital	2111041000	0	2111041000
86	Roads and Bridges	Revenue	33754752000	40000000	33794752000
		Capital	52553652000	84000000	52637652000
87	Gujarat Capital Construction Scheme	Revenue	188194000	0	188194000
		Capital	3543300000	100000	3543400000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	369497000	750000000	1119497000
		Capital	27700000	4000000	31700000
89	Science and Technology Department	Revenue	3164192000	0	3164192000
90	Other expenditure pertaining to Science and Technology Department	Revenue	3531700000	0	3531700000
		Capital	1402000	0	1402000
91	Social Justice and Empowerment Department	Revenue	78265000	0	78265000
92	Social security and welfare	Revenue	24796601000	24000000	24820601000
		Capital	6270615000	0	6270615000
94	Other expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000
95	Scheduled Castes Sub Plan	Revenue	46652593000	0	46652593000
		Capital	8495861000	0	8495861000
97	Sports, Youth and Cultural Activities Department	Revenue	69380000	0	69380000
98	Youth Services and Cultural Activities	Revenue	3655183000	0	3655183000
		Capital	384500000	0	384500000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Capital	8000	0	8000
93	Welfare of Scheduled Tribes	Revenue	6321551000	0	6321551000
		Capital	499250000	0	499250000
96	Tribal Area Sub- Plan	Revenue	98888075000	30000000	98918075000
		Capital	40641549000	2500000	40644049000
100	Urban Development and Urban Housing Department	Revenue	75568000	0	75568000
101	Urban Housing	Revenue	7235164000	2200221000	9435385000
102	Urban Development	Revenue	101342451000	0	101342451000
		Capital	8805100000	0	8805100000
103	Compensation, Assignment and Tax Collection Charges	Revenue	2752000000	300000000	3052000000
104	Other expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	8402000	0	8402000
105	Women and Child Development Department	Revenue	43581000	0	43581000
106	Other expenditure pertaining to Women and Child Development Department	Revenue	38076159000	9000000	38085159000
		Capital	218975000	0	218975000
107	Climate Change Department	Revenue	13072000	0	13072000
108	Other expenditure Pertaining to Climate Change Department	Revenue	8704664000	0	8704664000
	Total Revenue	Revenue	1565020682000	273857800000	1838878482000
	Total Capital	Capital	379623188000	221145575000	600768763000
	Grand Total		1944643870000	495003375000	2439647245000

STATEMENT OF OBJECTS AND REASONS

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

- (a) the grants so made by the Assembly, and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2023.

The amounts are shown below: -

₹

(a)	Revenue Expenditure	18, 38, 87, 84, 82,000/-
(b)	Capital Expenditure	6, 00, 76, 87, 63,000/-

Total :-

24, 39, 64, 72, 45,000 /-

Dated the 29th March, 2022.

KANUBHAI DESAI.

By order and in the name of the Governor of Gujarat,

K. M. LALA,

Gandhinagar,
Dated the 29th March, 2022.

Secretary to the Government of Gujarat,
Legislative and Parliamentary Affairs Department.

